

## ANNUAL CSR ACTION PLAN 2022-23

S. No	Name of the CSR Project	Description Under Schedule VII	Nature of the Project (Ongoing / Other than on Going)	Areas Covered	Amount allocated by Board (in Rs.)	Manner of execution	Modalities of utilisation of funds	Implementation Schedule	Monitoring and reporting mechanism	Details of Impact Assessment, if any	Remarks
1.	Disaster Management projects	Sub-section (xii) of Schedule VII of Companies Act	Other than ongoing	Relief, rehabilitation & reconstruction activities in the aftermath of disasters	<b>1,14,88,050</b>	Directly by Care Today Fund and some in partnership with ground volunteers/ non-government organizations after signing mutual agreements	Funds will be released in installments as per the progress of project activities. Final installment will be paid only after completion of all planned activities	Up to March 2023	Care Today Fund has a systematic monitoring arrangement, including field visits. Report for the project activities will be received from the field, thereafter verified and matched with the field visits and finalized for onward submission	Not Applicable	
2.	Plantation of Trees & Installation of Water Cleaning Mechanism	Sub-section (vi) of Schedule VII of Companies Act	Ongoing	Ensuring environmental sustainability, agro forestry and maintaining quality of air	<b>1,05,05,171</b>	Directly by Care Today Fund and some in partnership with ground volunteers/	Funds will be released in installments as per the progress on project activities. Final	Up to March 2025	Care Today Fund has a systematic monitoring arrangement, including field visits. Reports for	Not Applicable	

						non-government organizations after signing mutual service agreements	installment will be paid only after completion of all planned activities		each projects will be received from the field, thereafter verified and matched with the field visits and finalized for onward submission		
3.	Promoting and providing access to Education	Sub-section (ii) of Schedule VII of Companies Act	Ongoing	Promoting e-education and digital learning and providing access to online studies among students and teachers in the most vulnerable areas	1,05,00,000	Directly by Care Today Fund and some in partnership with on ground volunteers/ non-government organizations after signing mutual service agreements	Funds will be released in installments as per the progress on project activities. Final installment will be paid only after completion of all planned activities	Up to March 2025	Care Today Fund has a systematic monitoring arrangement, including field visits. Reports for each projects will be received from the field, thereafter verified and matched with the field visits and finalized for onward submission	Not Applicable	
4.	Livelihood enhancing projects	Sub-sections (ii) and (vii) of Schedule VII of Companies Act	Ongoing	Employment enhancing vocation skills and livelihood enhancement training activities	61,70,916	Directly by Care Today Fund and some in partnership with on ground volunteers/	Funds will be released in installments as per the progress on project activities. Final	Up to March 2025	Care Today Fund has a systematic monitoring arrangement, including field visits. Reports for	Not Applicable	

						non-government organizations after signing mutual service agreements	installment will be paid only after completion of all planned activities		each projects will be received from the field, thereafter verified and matched with the field visits and finalized for onward submission		
5.	Providing Healthcare and Sanitation Support	Sub-section (i) of Schedule VII of Companies Act	Ongoing	Preventive health care, sanitation	56,45,063	Directly by Care Today Fund and some in partnership with on ground volunteers/ non-government organizations after signing mutual service agreements	Funds will be released in installments as per the progress on project activities. Final installment will be paid only after completion of all planned activities	Up to March 2025	Care Today Fund has a systematic monitoring arrangement, including field visits. Reports for each projects will be received from the field, thereafter verified and matched with the field visits and finalized for onward submission	Not Applicable	
Grand Total					4,43,09,200						

### Details of CSR Project Activity Proposed for FY 2022-23

SL. NO.	DESCRIPTION OF PROJECT ACTIVITIES	PROJECT COST (In INR.)	CARE TODAY FUND MANAGEMENT COST (In INR.)	TOTAL COST (In INR.)	APPLICABILITY UNDER CSR ACT, 2013 (AMENDED 2014)
1	Providing disaster relief to the flood affected communities in Assam.	1,09,41,000	5,47,050	1,14,88,050	Disaster management, including relief, rehabilitation and reconstruction activities under Sub-Clause (xii), Schedule VII of CSR Act
2	Installation of Water treatment / cleaning mechanism to clean the Shahdara drainage and maintenance of trees planted along the banks of Shahdara drainage, along with constant cleaning of the wastes and debris in Noida, Uttar Pradesh.	1,00,04,925	5,00,246	1,05,05,171	Ensuring environmental sustainability and agro forestry under Sub-clause (vi), Schedule VII of CSR Act
3	Promoting and Providing Education Support for rural children in the states of Rajasthan and Manipur.	1,00,00,000	5,00,000	1,05,00,000	Promoting education under Sub-clause (ii), Schedule VII of CSR Act
4	Providing support for livelihood enhancement activities in the states/UT of Odisha, Uttar Pradesh, Karnataka, Jammu & Kashmir, Uttarakhand, Andhra Pradesh and Madhya Pradesh.	58,77,063	2,93,853	61,70,916	Livelihood enhancement projects under Sub-clause (ii), Schedule VII of CSR Act
5	Providing healthcare and sanitation support economically weaker communities in Uttar Pradesh, Andhra Pradesh, Bihar and Jharkhand.	53,76,250	2,68,813	56,45,063	Healthcare & sanitation under Sub-Clauses (i), Schedule VII of CSR Act
	<b>Grand Total</b>	<b>4,21,99,238</b>	<b>21,09,962</b>	<b>4,43,09,200</b>	

**The details of the project proposals are the following:**

**1 – Disaster Management, including relief, rehabilitation and reconstruction activities project for a total amount of Rs. 1,14,88,050**

**Applicable under CSR Act Schedule VII sub-section (xii)** - disaster management, including relief, rehabilitation and reconstruction activities

**1. Organization:** Humanitarian Aid International, based out of Delhi

**Project Locations:** 18 Villages in Nagaon District and 12 villages in Barpeta District, Assam

**Activities:** To provide flood relief support to 3100 families, including community kitchen, provision of dry ration kits, NFI Kits, health & hygiene items and supporting chlorination of drinking waters sources.

**Budget:** Rs. 46,90,000

**2. Organization:** ActionAid Association, based out of Delhi

**Project Locations:** Nalbari and Darrang Districts, Assam

**Activities:** To provide flood relief support to 1000 families, including provision of dry ration kits, health & hygiene items, safety kits and items for temporary shelter.

**Budget:** Rs. 48,51,000

**3. Organization:** Care India Solutions For Sustainable Development, based out of Noida, Uttar Pradesh

**Project Location:** Morigaon District, Assam

**Activities:** To provide flood relief support to 200 families, including provision of WASH kits, dignity kits and items for temporary shelter.

**Budget:** Rs. 14,00,000

**4. Organization:** Care Today Fund

**Activities:** Project Monitoring Management Cost @ 5% of the total disaster relief project cost

**Budget:** Rs. 5,47,050

**2 –Environmental Sustainability and Agro Forestry project for a total amount of Rs. 1,05,05,171**

**Applicable under CSR Act Schedule VII sub-section (vi)** - Ensuring environmental sustainability, ecological balance, protection of flora & fauna, animal welfare, agro forestry, conservation of natural resources & maintaining quality of soil, air & water

**1. Organization:** IFFCO KISAN SANCHAR LIMITED & INVEST INDIA / CLEANTEC INFRA PRIVATE LIMITED, based out of Delhi

**Project Location:** JJ colony, Sector-18 and Sector 16A, Noida, Uttar Pradesh

**Activities:** Installation of water cleaning mechanism and maintenance of planted trees and continuous cleaning of wastes and debris along the banks of Shahdara drainage.

**Budget:** Rs.1,00,04,925

**2. Organization:** Care Today Fund

**Activities:** Project Monitoring Management Cost @ 5% of the total Environmental Sustainability and Agro Forestry project cost

**Budget:** Rs. 5,00,246

### **3 – Promoting Education project for a total amount of Rs. 1,05,00,00**

**Applicable under CSR Act Schedule VII sub-section (ii)** - Promoting education, including special education & employment enhancing vocation skills especially among children, women, elderly & the differently unable & livelihood enhancement projects

**1. Organization:** Care Today Fund

**Project Locations:** Vasant Kunj, Delhi

**Activities:** Promoting and providing education support for children from economically weaker section.

**Budget:** Rs. 1,05,00,000 (Including management cost of Rs. 5,00,000 @5% of the project cost)

### **4 – Livelihood enhancement project for a total amount of Rs. 61,70,916**

**Applicable under CSR Act Schedule VII sub-sections (ii) and (vii)** - Promoting education, including special education & employment enhancing vocation skills especially among children, women, elderly & the differently unable & livelihood enhancement projects (ii); and Employment enhancing vocational skills (vii)

**1. Organization:** ActionAid Association, based out of Delhi

**Project Location:** Bangalore, Karnataka and Srinagar, Jammu & Kashmir

**Activities:** Providing livelihood support to 85 women informal workers and 3 women collectives from urban areas.

**Budget:** Rs. 24,99,788

**2. Organization:** Lok Paryavaran Shiksha Sansthan, based out of Uttarakhand

**Project Location:** Rishikesh, Dehradun district, Uttarakhand

**Activities:** Providing livelihood enhancement training and support to 290 women for their sustainable economic conditions.

**Budget:** Rs. 9,47,275

**3. Organization:** Jeevan Rekha Parishad, based out of Bhubaneswar, Odisha

**Project Location:** 5 villages in Daspalla block of Nayagarh district, Odisha

**Activities:** Providing support to double income of 1200 farmer households through smart village agri solutions, including 500 women farmers and youths.

**Budget:** Rs. 24,30,000

**4. Organization:** Care Today Fund

**Activities:** Project Monitoring Management Cost @ 5% of the total livelihood enhancement project cost

**Budget:** Rs. 2,93,853

## **5 – Healthcare & sanitation project for a total amount of Rs. 56,45,063**

**Applicable under CSR Act Schedule VII sub-sections (i) - Promoting preventive health care & sanitation**

**1. Organization:** Arthik Anusandhan Kendra, based out of Allahabad/Prayagraj, Uttar Pradesh

**Project Locations:** Gram panchayats Naugawan and Sarhara in Hallia block of Mirzapur district, Uttar Pradesh

**Activities:** Construction of 115 household toilets for the economically weaker families.

**Budget:** Rs. 26,45,000

**2. Organization:** Visishta Gramodaya Swayam Sadhana Parishad (VGSSP), based out of Vishakhapatnam, Andhra Pradesh

**Project Locations:** 10 villages of Paravada, Munagapaka and Atchutapuram Blocks of Visakhapatnam district, Andhra Pradesh

**Activities:** Construction of 115 household toilets and bathrooms for economically weaker families.

**Budget:** Rs. 27,31,250

**3. Organization:** Care Today Fund

**Activities:** Project Monitoring Management Cost @ 5% of the total Healthcare and Sanitation project cost

**Budget:** Rs. 2,68,813