

## T.V. Today Network Limited

Regd. Office: Videocon Tower, E-1, Jhandewalan Extension, New Delhi - 110055

### Un-audited Financial Results (Provisional) for the quarter ended 31st Dec 2005

Rs. In crore

S. no.	Particulars	Three months ended Dec-05 (Unaudited)	Three months ended Dec-04 (Unaudited)	Nine months ended Dec-05 (Unaudited)	Nine months ended Dec-04 (Unaudited)	Year Ended Mar-05 (Audited)
1	Income from Operations	45.27	38.47	110.77	99.73	139.07
2	Other Income	1.71	1.29	5.68	5.84	7.38
<b>3</b>	<b>Total Income</b>	<b>46.98</b>	<b>39.76</b>	<b>116.45</b>	<b>105.57</b>	<b>146.45</b>
	a. Employee Cost	7.91	6.01	23.09	18.96	25.21
	b. Transmission & Production Cost	4.55	5.12	11.66	15.93	21.17
	c. Advertisement & Promotion Expenses	5.35	4.31	12.62	11.43	13.99
	d. Other Expenses	11.29	12.35	30.25	31.69	44.63
4	Total expenditure	29.10	27.79	77.62	78.01	105.00
<b>5</b>	<b>Profit before interest, depreciation &amp; tax</b>	<b>17.88</b>	<b>11.97</b>	<b>38.83</b>	<b>27.56</b>	<b>41.45</b>
6	Interest & Finance Charges	0.03	0.01	0.08	0.07	0.09
7	Depreciation	4.55	4.06	13.14	11.69	15.87
<b>8</b>	<b>Profit / (Loss) before tax</b>	<b>13.30</b>	<b>7.90</b>	<b>25.61</b>	<b>15.80</b>	<b>25.49</b>
9	Provision for Income Tax	4.38	3.12	8.01	5.98	9.06
10	Fringe Benefit Tax	0.36	-	0.86	-	-
<b>11</b>	<b>Net Profit / (Loss)</b>	<b>8.56</b>	<b>4.78</b>	<b>16.74</b>	<b>9.82</b>	<b>16.43</b>
12	Paid-up equity share capital (Face value Rs.5/- per share)					29.00
13	Reserves (Excluding Revaluation Reserves)	-	-	-	-	177.38
14	Basic & diluted Earnings per share (of Rs.5/- each)	1.48	0.82	2.89	1.69	2.83
	<b>Aggregate of Non-Promoter Shareholding</b>					
	No. of equity shares of Rs 5/- each	25,699,500	25,699,500	25,699,500	25,699,500	25,699,500
	Percentage of Shareholding	44.31%	44.31%	44.31%	44.31%	44.31%

1. The Unaudited Financial Results have been reviewed by Audit committee and approved by Board at their meeting held on 31.01.06.
2. During the quarter, the Company has successfully launched its channels Aajtak & Headlines Today in USA through strategic tie-up with Echostar LLC, USA.
3. During the quarter, the Company has formed a wholly owned subsidiary with an initial investment of Rs. 15 lacs in equity thereof.
4. The Company has only one segment of Broadcasting and accordingly, there is no separate reportable segment as required by AS-17 issued by the ICAI.
5. Provision for Taxation is inclusive of Deferred Tax expense computed in accordance with AS -22 issued by the ICAI.
6. The provision for taxation for the nine months ended Dec-05 is net of Rs. 40 lacs relating to previous year no longer required.
7. Out of total Rs 95 Cr raised through IPO, Rs 50.93 Cr has already been utilized as of 31st Dec-05.
8. Details of investor complaints for the quarter ended 31st Dec-05 : beginning - Nil, received - 4, disposed off - 3 and pending - 1.
9. The above results for the quarter ended 31st Dec-05 have been reviewed by the Statutory Auditors' of the company.
10. Previous period figures have been regrouped/recasted, wherever considered necessary.

**For and on behalf of the Board**

**Date: 31st January 2006**

**Place: New Delhi**

**AROON PURIE**

**CHAIRMAN & MANAGING DIRECTOR**