

Un-audited Financial Results for the Quarter ended 31st December 2010

Rs. in Lakhs

S. no.	Particulars	Three months ended 31.12.2010 (Unaudited)	Corresponding Three months ended 31.12.2009 (Unaudited)	Year to Date figures for current period ended 31.12.2010 (Unaudited)	Year to Date figures for previous period ended 31.12.2009 (Unaudited)	Previous accounting Year ended 31.3.2010 (Audited)
1	Income from Operations Total Income	8,359.90 8,359.90	7,035.84 7,035.84	20,891.44 20,891.44	20,594.42 20,594.42	28,481.56 28,481.56
2	Expenditure					
	a. Production Cost	936.03	869.86	2,672.59	2,208.57	3,489.38
	b. Employee Cost	2,396.70	1,834.01	6,666.94	5,793.28	8,402.32
	c. Advertisement, Marketing & Distribution Expenses	2,137.72	1,465.74	6,229.99	4,376.99	6,029.05
	d. Depreciation	371.85	402.44	1,253.95	1,281.65	2,110.03
	e. Other Expenses	1,419.83	1,149.30	4,165.10	3,292.60	5,358.38
	Total expenditure	7,262.13	5,721.35	20,988.57	16,953.09	25,389.16
3	Profit/ (Loss) from Operations before Other Income, Interest and Exceptional Items (1-2)	1,097.77	1,314.49	(97.13)	3,641.33	3,092.40
4	Other Income	142.19	617.57	670.21	2,321.46	2,310.42
5	Profit/ (Loss) before Interest and Exceptional Items (3+4)	1,239.96	1,932.06	573.08	5,962.79	5,402.82
6	Interest	3.00	4.70	93.21	10.30	704.86
7	Profit/ (Loss) after Interest but before Exceptional Items (5-6)	1,236.96	1,927.36	479.87	5,952.49	4,697.96
8	Exceptional Items	-	-	-	-	-
9	Profit/ (Loss) from Ordinary Activities before Tax (7+8)	1,236.96	1,927.36	479.87	5,952.49	4,697.96
10	Tax Expense	287.21	558.15	188.22	1,857.65	1,611.56
11	Net Profit/ (Loss) from Ordinary Activities after Tax (9-10)	949.75	1,369.21	291.65	4,094.84	3,086.40
12	Extraordinary Items	-	-	-	-	-
13	Net Profit/ (Loss) for the period (11-12)	949.75	1,369.21	291.65	4,094.84	3,086.40
14	Paid-up equity share capital (Face value Rs.5/- per share)	2,890.03	2,888.21	2,890.03	2,888.21	2,889.58
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	27,482.90
16	Basic Earnings per share (not annualised) Rs.	1.64	2.36	0.50	7.08	5.34
	Diluted Earnings per share (not annualised) Rs.	1.59	2.36	0.51	7.08	5.31
17	Public Shareholding					
	- Number of shares	25,500,416	25,463,916	25,500,416	25,463,916	25,491,416
	- Percentage of Shareholding	44.12%	44.08%	44.12%	44.08%	44.11%
18	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of Shares (as a % of total Shareholding of Promoter and Promoter Group)	-	-	-	-	-
	- Percentage of Shares (as a % of total share capital of the Company)	-	-	-	-	-
	b) Non-Encumbered					
	- Number of shares	32,300,200	32,300,200	32,300,200	32,300,200	32,300,200
	- Percentage of Shares (as a % of total Shareholding of Promoter and Promoter Group)	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of total share capital of the Company)	55.88%	55.92%	55.88%	55.92%	55.89%

SEGMENT REPORTING FOR THE QUARTER ENDED DECEMBER 31, 2010

Rs. in Lakhs

S. no.	Particulars	Three months ended 31.12.2010 (Unaudited)	Corresponding Three months ended 31.12.2009 (Unaudited)	Year to Date figures for current period ended 31.12.2010 (Unaudited)	Year to Date figures for previous period ended 31.12.2009 (Unaudited)	Previous accounting Year ended 31.3.2010 (Audited)
1	Segment Revenue					
	Net sale/income from the segment					
	a) TV Broadcasting	8,269.40	-	20,645.59	-	28,046.46
	b) FM Radio Broadcasting	90.50	-	245.85	-	435.10
	Income from Operations	8,359.90	-	20,891.44	-	28,481.56
2	Segment Results Profit/ (Loss) before tax and interest from each segment					
	a) TV Broadcasting	1,789.79	-	1,874.56	-	5,784.91
	b) FM Radio Broadcasting	(611.14)	-	(1,686.07)	-	(2,212.61)
	Total	1,178.65	-	188.49	-	3,572.30
	Less:					
	i) Interest Expense	0.27	-	68.91	-	647.78
	ii) Other un-allocable Expenditure net off	-	-	-	-	-
	iii) Un-allocable income	(58.58)	-	(360.29)	-	(1,773.43)
	Total Profit before tax	1,236.96	-	479.87	-	4,697.95
3	Capital Employed (Segment Asset - Segment Liabilities)					
	a) TV Broadcasting	16,539.59	-	16,539.59	-	15,240.50
	b) FM Radio Broadcasting	2,036.97	-	2,036.97	-	2,545.42
	c) Unallocated	-	-	-	-	-
	d) Others	12,228.03	-	12,228.03	-	12,710.65
	Total	30,804.59	-	30,804.59	-	30,496.57

* The Company was operating under a single segment in the previous quarter/ period ended December 31, 2009

- The Un-audited Financial Results have been reviewed by the Audit Committee and approved by the Board at their respective meetings held on February 11, 2011.
- The above results for the quarter ended December 31, 2010 have been reviewed by the Statutory Auditors of the Company.
- Details of investor complaints for the quarter ended December 31, 2010 : beginning Nil, received - 1, disposed off - 1 and pending - Nil.
- During the quarter, the Company has paid the last tranche of Rs 8.50 crores, as part of the strategic investment of Rs 45.50 crores in Mail Today Newspapers Private Limited.
- The figures for the previous quarter/ period have been regrouped/ rearranged wherever considered necessary to conform to the current quarter/ period classification. Figures for the current quarter/ period include figures of the radio broadcasting business of the erstwhile Radio Today Broadcasting Limited, consequent to the scheme of arrangement approved by the shareholders on November 21, 2009 and sanctioned by the Hon'ble High Court at Delhi on February 24, 2010. As the arrangement was effected only in the last quarter for the year ended March 31, 2010, the current quarter/ period figures are not comparable to those of the previous quarter/period.

Date: February 11, 2011
Place: New Delhi

For and on behalf of the Board
AROON PURIE
CHAIRMAN & MANAGING DIRECTOR